

North American Flyball Association
Profit & Loss
 April through June 2013

	<u>Apr - Jun 13</u>
Ordinary Income/Expense	
Income	
10 - Income	
10.1 - Tournament Fees	24,116.25
10.111 - Honor Board	40.00
10.2 - Team Registration Fees	125.00
10.3 - Height Card Application	10.00
10.4 - CRN Purchase	6,320.01
10.7 - Replacement Plaques	32.00
10.71 - Champoinship Plaque Orders	592.00
10.8 - Patches	70.00
10.81 - Brochures	35.00
10.98 - Conversion Differential	1.58
10.99 - Interest	12.66
Total 10 - Income	<u>31,354.50</u>
Total Income	<u>31,354.50</u>
Gross Profit	31,354.50
Expense	
300.0 - Awards	
302.0 - Pins	2,411.50
305.0 - Plaques	7,384.30
Total 300.0 - Awards	<u>9,795.80</u>
330.0 - Banking Charges	
Total 330.0 - Banking Charges	759.10
340.0 - Board Meeting	
Total 340.0 - Board Meeting	7,754.82
380.0 - Executive Directors Expenses	
384 - 2013 CanAm	
384.2 - West Pavilion	
384.21 - Rent	2,496.00
Total 384.2 - West Pavilion	<u>2,496.00</u>
Total 384 - 2013 CanAm	2,496.00
395.0 - Honoraria	
Total 395.0 - Honoraria	<u>3,875.00</u>
Total 380.0 - Executive Directors Expenses	6,371.00
400.0 - EJS Shipping (Tournament)	4,022.81

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400.1 - EJS Rental	450.00
440.0 - Equipment Repairs	
440.1 - EJS Repairs & Maint	506.00
Total 440.0 - Equipment Repairs	<u>506.00</u>
490.0 - Office Supplies	179.11
500.0 - Postage and Delivery	
501.0 - Package	251.69
502.0 - Postage	728.69
Total 500.0 - Postage and Delivery	<u>980.38</u>
550.0 - Rental	
551.0 - Storage	470.25
Total 550.0 - Rental	<u>470.25</u>
590.0 - Website and Software Costs	
Total 590.0 - Website and Software Costs	<u>2,735.46</u>
Total Expense	<u>34,024.73</u>
Net Ordinary Income	<u>-2,670.23</u>
Net Income	<u><u>-2,670.23</u></u>