

# CanAm Event Performance

## October 2017

### Actual

Updated 05/05/2018

	<u>Actual</u>	
Revenues:		
Entry Fees	\$65,379	
Vendor Fees and Sponsorship	11,500	
Merchandise Sales	4,312	
Rebates		No incentives have been paid to NAFA yet for hotel bookings.
Total Revenues	<u>81,191</u>	
Expenses:		
Workers	35,334	
Facility	34,658	
Awards	13,519	
Tournament Supplies	7,300	
Judges	<u>5,561</u>	
Total Expenses	<u>96,372</u>	
Net event performance	(15,181)	
Adjustment for collections remaining	<u>1,600</u>	Estimating room rebates at \$1,600
Net event performance adjusted for estimated collections remaining	<u><u>(\$13,581)</u></u>	