

**North American Flyball Association**  
**Profit & Loss**  
 January through March 2010

	Jan - Mar 10
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>10 - Income</b>	
10.1 - Tournament Fees	32,220.00
10.2 - Team Registration Fees	610.00
10.3 - Height Card Application	35.00
10.4 - CRN Purchase	3,089.90
10.5 - Fines	50.00
10.7 - Replacement Plaques	1,303.20
10.8 - Patches	160.00
10.81 - Brochures	119.35
10.95 - Cynosports	
10.951 - Entry Fees	0.00
10.952 - Promotional Sales	0.00
<b>Total 10.95 - Cynosports</b>	0.00
10.97 - CanAm 2010	
10.971 - Marketing	248.00
<b>Total 10.97 - CanAm 2010</b>	248.00
10.98 - Conversion Differential	-138.76
<b>Total 10 - Income</b>	37,696.69
<b>Total Income</b>	37,696.69
<b>Expense</b>	
<b>300.0 - Awards</b>	
305.0 - Plaques	8,345.85
<b>Total 300.0 - Awards</b>	8,345.85
<b>330.0 - Banking Charges</b>	
330.2 - Credit Card Authorization	136.32
330.3 - Credit Card Fees	420.08
330.4 - PayPal Fees	8.61
<b>Total 330.0 - Banking Charges</b>	565.01
<b>340.0 - Board Meeting</b>	
340.01 - Travel	3,720.18
340.02 - Hotel Costs	4,603.91
340.03 - Meals	1,031.00
<b>Total 340.0 - Board Meeting</b>	9,355.09
<b>380.0 - Executive Directors Expenses</b>	
381.0 - CanAm 2010	
381.1 - Marketing	800.00
381.2 - Site Cost	1,830.00
<b>Total 381.0 - CanAm 2010</b>	2,630.00
395.0 - Honoraria	
395.1 - EJS	1,625.00
395.3 - Scoring & Awards	800.00
395.4 - Tournament Sanc.	1,875.00
395.6 - Web site	500.00
<b>Total 395.0 - Honoraria</b>	4,800.00
399.0 - CanAm 2009	
399.03 - Workers Expense	20.00
<b>Total 399.0 - CanAm 2009</b>	20.00
<b>Total 380.0 - Executive Directors Expenses</b>	7,450.00
400.0 - EJS Shipping (Tournament)	13,930.86
400.1 - EJS Rental	400.00
490.0 - Office Supplies	581.24

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Cash Basis

**North American Flyball Association**  
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	<u>Jan - Mar 10</u>
<b>500.0 · Postage and Delivery</b>	
501.0 · Package	1,116.79
502.0 · Postage	780.21
<b>Total 500.0 · Postage and Delivery</b>	<u>1,897.00</u>
<b>520.0 · Professional Fees</b>	
522.0 · Legal	2,422.50
<b>Total 520.0 · Professional Fees</b>	<u>2,422.50</u>
<b>550.0 · Rental</b>	
551.0 · EJS Storage	131.67
550.0 · Rental - Other	43.89
<b>Total 550.0 · Rental</b>	<u>175.56</u>
<b>590.0 · Website and Software Costs</b>	
591.0 · Web Hosting	198.00
593.0 · Maintenance	258.95
594.0 · Chat	203.85
595.5 · Hardware Maintenance & Repair	199.00
<b>Total 590.0 · Website and Software Costs</b>	<u>859.80</u>
<b>Total Expense</b>	<u>45,982.91</u>
<b>Net Ordinary Income</b>	<u>-8,286.22</u>
<b>Net Income</b>	<u><u>-8,286.22</u></u>